



A Year Unlike Any Other!

2020 presented the greatest challenges Family Star has ever faced. Despite these challenges, our staff continued to work tirelessly to enhance our services and implement health and safety protocols to ensure we provided a safe environment for our children to learn and grow in the classroom. We couldn't do this without our dedicated community of supporters for which we are very thankful.

During the pandemic, our goal was to be transparent with our community. We notified families of instances where staff and children were asked to quarantine due to a case of COVID-19. We also launched a website dashboard that provides real-time updated data on COVID cases at Family Star. The good news is that we did not have any instances of transmission between staff members and/or students within our schools. This means that our health, sanitization and safety protocols were working!

I am incredibly grateful to the remarkable team at Family Star and the passion they bring daily to the organization. Our classroom teachers haven't missed a beat—they consistently provide engaging Montessori lessons and emotional support to our students. Our parent educators continue to provide home visits remotely, deliver essential supplies and connect families to services. Our Child and Family Advocates have been incredibly busy supporting families and connecting them to resources in their greatest time of need. Program and administrative staff have reimaged ways to work together and collaborate to keep everyone safe. To address food security, the Family Star team has distributed nearly 100,000 pounds of fresh fruits and vegetables since the start of the pandemic!

While a pandemic can test the mission of an organization, the Family Star team's resolve to serve families is greater than ever. I am so grateful to our staff for their perseverance and unending passion. Thank you for being part of our loving community.

Amy Downs, Executive Director



STATISTICS AND DEMOGRAPHICS

2019/2020 SCHOOL YEAR

73%

OF OUR FAMILIES LIVE BELOW THE FEDERAL POVERTY LEVEL



225
FAMILIES



287
CHILDREN



20%

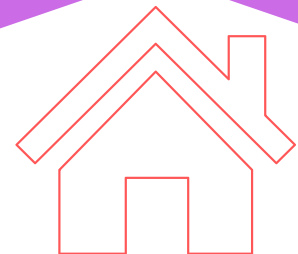
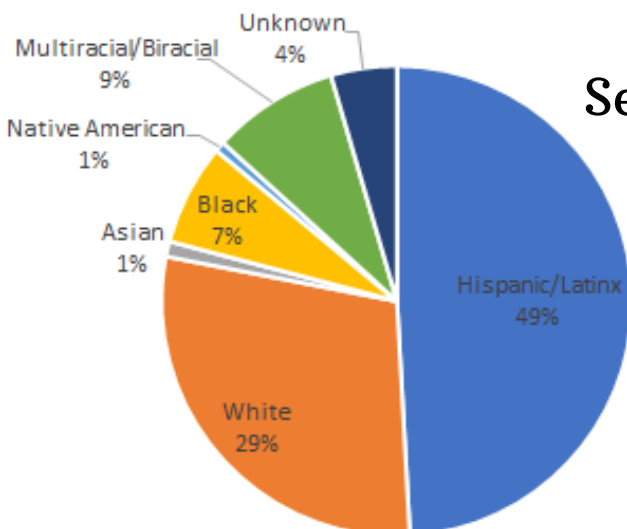
children had an IEP or IFSP

66%

OF OUR FAMILIES PARTICIPATED IN OUR CENTER BASED PROGRAM

34%

OF OUR FAMILIES PARTICIPATED IN OUR HOME BASED PROGRAM



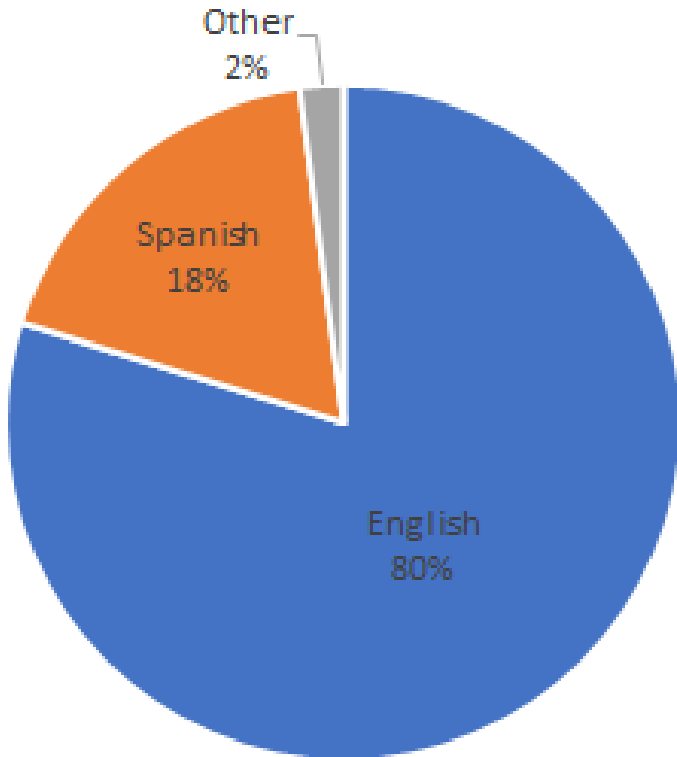
37%

OF FAMILIES ARE EXPERIENCING HOMELESSNESS

In 2019-2020 the Family Star team provided 4,185 referrals to families for community services. We passionately believe our two-generation strategy, which focuses on many of the social determinants of health, promotes well-being and self-sufficiency while addressing the increasing inequities in our society.

STATISTICS AND DEMOGRAPHICS

2019/2020 SCHOOL YEAR



Children's Primary Language

"The most important period of life is not the age of university studies, but the first one, the period from birth to the age of six. For that is the time when a man's intelligence itself, his greatest implement, is being formed." - Maria Montessori



297

TEACHER CONFERENCES
AND HOME VISITS

676

CAREGIVER-TEACHER
VIRTUAL CHECK-INS



1,801

HOME VISITS
COMPLETED BY OUR
FAMILY SERVICES
TEAM

DURING THE 2019-2020 SCHOOL YEAR

***59% OF CHILDREN RECEIVED
A DENTAL SCREENING***

***72% RECEIVED A VISION/HEARING
SCREENING***

2019/2020 FINANCIALS

Revenues

Individual Contributions	\$91,989
Corporate Contributions	\$20,981
Foundation Grants	\$595,987
Government Grants	\$2,650,827
USDA Reimbursement	\$81,377
Colorado Child Care Assistance Program	\$1,237,478
Denver Preschool Program	\$32,145
Colorado Preschool Program	\$128,934
Mill Levy & E Cares	\$525,528
Tuition & Fees	\$603,857
Special Events	\$4,805
Interest Income	\$1,343
Rental Income	\$21,528
Other	\$5,787
PPP Loan Proceeds	\$650,000
TOTAL	\$6,652,569

Expenses

Classroom Expenses	\$2,446,299
Program Expenses	\$1,986,155
General & Admin Expenses	\$1,524,564
TOTAL	\$5,867,019

Corporate Gifts

Adams Mystery Playhouse
AIGA Colorado
Big Creek Roofing & Restoration
Burdick & Associates, P.C.
Colorado Health Institute
Denver Public Health
Graham Holdings Company
Mathematica Policy Research
PNC Bank, N.A.
Rotary Club of Five Points Cultural District
Saint Catherine Greek Orthodox Church
Schwab Charitable
The Colorado Trust
Whiting Petroleum Corporation
Xcel Energy Foundation

Foundation Gifts

Buell Foundation
Community First Foundation
Delta Dental Foundation
Mile High United Way
PNC Foundation
Robert E. and Anne T. Sneed Family Foundation
Sam S. Bloom Foundation
The Anschutz Foundation
The Colorado Health Foundation
The Denver Foundation
The Jay and Rose Phillips Family Foundation of Colorado
The Schramm Foundation
The Walton Family Foundation
Wend Ventures

Thank You

Thank you to the hundreds
of individuals who donate
their time, talent & treasure
to Family Star

2020 - 2021 FINANCIALS

2020/2021 Operating Budget

Individual contributions	\$112,000
Corporate/contributions	\$35,000
Grant revenue-Foundations	\$395,000
Grant revenue-Federal gov't	\$3,120,112
USDA Reimbursement	\$124,789
Childcare revenue-CCCAP	\$1,101,444
Denver Preschool Program- DPP	\$12,000
Colorado Preschool Program- CPP	\$125,604
Mill Levy and E Cares	\$462,477
Child Care Registration & Fees	\$6,000
Parent Tuition	\$678,168
Special events revenue	\$10,000
Interest income	\$5,000
Rental Income	\$18,000
Other income	\$392,149
Total	\$6,597,743

2020/2021 Expenses

Classroom Expenses	\$2,765,130
Program Expenses	\$1,908,928
General & Admin Expenses	\$1,923,685
TOTAL	\$6,597,743

We simply could not fulfill our mission without the support of our funders—public agencies, foundations, corporate sponsors and individual supporters.

2020/2021

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